

Resource Sharing Agreement-North Aurora

<u>organization</u>	<u>fair share</u>	<u>allocation</u>
Adult Ed/Perkins	4,748	
	(8,800)	Staffing
	(900)	Career and Job Search Workshops
	(4,952)	Reduction in contributions to be determined
CSBG-Two Rivers Head Start	4,748	
	(4,748)	Clothes Closet
	(0)	Total
DHS - ORS	4,748	
	(4,748)	Cash
	(0)	Total
DHS - TANF	4,748	
	(3,451)	Cash
	1,297	Contributions to be determined
Donka	475	
	(370)	Staffing
	105	Total
IDES	432,249	
	(7,000)	Telephone for workNet Ctr & Affiliate
	(7,000)	Supplies
	(1,500)	Almis (WIC) Disk
	(242,000)	Personnel
	(203,181)	Rent and Facility
	(1,000)	Printers
	(500)	Fax
	(3,500)	Postage
	(6,500)	Maintenance Computer
		Computers
	(18,000)	Copier charges
	(1,200)	Language Line
	(8,000)	Facilities/Lease management
	(1,000)	One-Stop Website
	(3,000)	PNS System Usage
	(2,000)	East Aurora Affiliate oversight
(73,132)	Reduction in contributions to be determined	
KCDEE	117,053	
	(500)	Internet
	(50,600)	Basic Computer/Soft Skills Classes
	(276)	Newspapers
	(780)	Toner/Supplies
	(5,160)	Maintenance-Computers/fax/printers
	(8,820)	Maintenance-Staff
	(500)	CRC Fax
	(100)	Software for Accessible Computer
	(10,666)	ARN
	(1,000)	Materials for CRC
	(67,000)	CRC Staff
	(14,332)	Rent
	(9,096)	Copier charges
	(51,777)	Reduction in contributions to be determined
Migrant Council	4,748	
	(4,748)	cash
	(0)	Total
Title V-NE Area Agency on Aging	4,748	
	(10,043)	Greeters/Receptionists/Switchboard (4 ppl)
	(5,295)	Reduction in contributions to be determined
Total	(267,512)	