

WIA PROGRAM FUNDING

Workforce Investment Area #: 05 Grant Number: 08-681005 PY: 08
 Grant Recipient: Kane County/Employment & Education Plan Mod. No: 1
 Contact Person: Joe McKane Date Submitted: 12/3/2008

	Adult	Dislocated Workers	Youth	Total
Original Allocations	1,167,372	1,124,858	1,425,425	3,717,655
Supplemental Allocations		187,477		
Reallocated Funds				
Rescissions				ERR
De-Obligation				
Total Allocations	1,167,372	1,312,335	1,425,425	3,905,132
Administration	116,737	131,233	142,542	390,512
Programs	1,050,635	1,181,102	1,282,883	
Program Fund Transfer				
Total Program Funding	1,050,635	1,181,102	1,282,883	3,514,620
<i>Program Funding Breakout</i>				
Incumbent Worker (I.W.) Funding				
Program Funding	1,050,635	1,181,102	1,282,883	3,514,620
% of I.W. Program by Funding Stream				
% of Allocation to I.W. Program				
Total Funds Available				3,905,132

WIA BUDGETED COSTS

	2nd Quarter	4th Quarter
Administration - Salary and Fringe Benefits	70,524	141,049
Administration - Other Administration	15,110	30,219
Total Administration	85,634	171,268
Youth In-School - Salary and Fringes	66,837	133,673
Youth In-School - Other Administration	100,731	201,463
Youth In-School - Direct Training Cost	6,655	13,310
Youth In-School - Incumbent Worker	0	0
Total Youth In-School	174,223	348,446
Youth Out of School - Salary and Fringes	75,216	150,432
Youth Out of School - Other Administration	226,645	453,291
Youth Out of School - Direct Training Cost	99,845	199,690
Youth Out of School - Incumbent Worker	0	0
Total Youth Out of School	ERR	803,413
Adult - Salary and Fringes	275,400	550,801
Adult - Other Administration	75,548	151,097
Adult - Direct Training Cost	266,939	533,878
Adult - Incumbent Worker	0	0
Total Adult	617,888	ERR
Dislocated Worker - Salary and Fringes	290,961	581,921
Dislocated Worker - Other Administration	85,622	171,243
Dislocated Worker - Direct Training Cost	296,533	593,065
Dislocated Worker - Incumbent Worker	0	0
Total Dislocated Worker	673,115	ERR
Budgeted Costs Total	1,952,566	ERR