

**PY'08 Intensive Training Contracts
as of 04/21/2010**

OCCUPATIONAL BRIDGE/ACADEMIC REMEDIATION PROGRAMS*			
	Kishwaukee College	Waubonsee Community	TOTALS
Contract Number			
Contract Duration	DeKalb*	Southern Kane	Total
	6/15/2008	9/22/2008	
	6/30/09	6/30/10	
Contract Amount	\$ 77,513.00	\$ 73,235.00	\$ 150,748.00
Budget Modifications *	\$ -	\$ -	\$ -
Revised Amount	\$ 77,513.00	\$ 73,235.00	\$ 150,748.00
June-08			
July-08			\$ -
August-08	\$ 13,710.26		\$ 13,710.26
September-08	\$ 5,449.03		\$ 5,449.03
October-08			\$ -
November-08	\$ 11,925.05		\$ 11,925.05
December-08	\$ 6,144.96		\$ 6,144.96
January-09		\$ 12,803.36	\$ 12,803.36
February-09		\$ 2,201.07	\$ 2,201.07
March-09	\$ 17,056.40	\$ -	\$ 17,056.40
April-09	5,679.56	\$ 2,073.70	\$ 7,753.26
May-09	\$ 5,657.27	\$ 3,608.40	\$ 9,265.67
June-09	\$ 5,578.54	\$ 2,466.16	\$ 8,044.70
	*END OF CONTRACT	\$ 1.54	\$ 1.54
July-09		\$ 1,069.99	\$ 1,069.99
August-09		\$ 1,825.60	\$ 1,825.60
September-09		\$ 1,749.40	\$ 1,749.40
October-09		\$ 1,852.19	\$ 1,852.19
November-09		\$ 3,788.00	\$ 3,788.00
December-09		\$ 1,913.86	\$ 1,913.86
January-10		\$ 1,750.63	\$ 1,750.63
February-10		\$ 2,648.37	\$ 2,648.37
March-10		\$ 2,137.39	\$ 2,137.39
April-10			\$ -
May-10			\$ -
June-10			\$ -
Reported Accruals	\$ -	2,836.26	\$ 2,836.26
Total Pymt & Invoice	\$ 71,201.07	\$ 44,725.92	\$ 115,926.99
% spent of grant	91.86%	61.07%	76.90%
Obligation Balance	\$ 6,311.93	\$ 28,509.08	\$ 34,821.01

*** The Kishwaukee College Occupational Bridge Program Contract ended 06/30/2009. First Institute Training & Management (FITM) is carrying out the DeKalb Occupational Bridge Program for PY'09 (07/01/2009-06/30/2010). FITM's Bridge Program has been incorporated into their PY'09 WIA DeKalb Title I-B Contract/Budget.**

Highlighted in Yellow	Logged
Highlighted in Purple	In Review
Highlighted in Tan	Final Approval
Highlighted in Pink	Ready for Payment