

**PY'08 Intensive Training Contracts**  
as of 04/21/2010

<b>OCCUPATIONAL BRIDGE/ACADEMIC REMEDIATION PROGRAMS*</b>			
	<b>Kishwaukee College</b>	<b>Waubonsee Community</b>	<b>TOTALS</b>
<b>Contract Number</b>			
<b>Contract Duration</b>	<b>DeKalb*</b>	<b>Southern Kane</b>	<b>Total</b>
	<b>6/15/2008</b>	<b>9/22/2008</b>	
	<b>6/30/09</b>	<b>6/30/10</b>	
<b>Contract Amount</b>	<b>\$ 77,513.00</b>	<b>\$ 73,235.00</b>	<b>\$ 150,748.00</b>
<b>Budget Modifications *</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Revised Amount</b>	<b>\$ 77,513.00</b>	<b>\$ 73,235.00</b>	<b>\$ 150,748.00</b>
June-08			
July-08			\$ -
August-08	\$ 13,710.26		\$ 13,710.26
September-08	\$ 5,449.03		\$ 5,449.03
October-08			\$ -
November-08	\$ 11,925.05		\$ 11,925.05
December-08	\$ 6,144.96		\$ 6,144.96
January-09		\$ 12,803.36	\$ 12,803.36
February-09		\$ 2,201.07	\$ 2,201.07
March-09	\$ 17,056.40	\$ -	\$ 17,056.40
April-09	5,679.56	\$ 2,073.70	\$ 7,753.26
May-09	\$ 5,657.27	\$ 3,608.40	\$ 9,265.67
June-09	\$ 5,578.54	\$ 2,466.16	\$ 8,044.70
	<b>*END OF CONTRACT</b>	\$ 1.54	\$ 1.54
July-09		\$ 1,069.99	\$ 1,069.99
August-09		\$ 1,825.60	\$ 1,825.60
September-09		\$ 1,749.40	\$ 1,749.40
October-09		\$ 1,852.19	\$ 1,852.19
November-09		\$ 3,788.00	\$ 3,788.00
December-09		\$ 1,913.86	\$ 1,913.86
January-10		\$ 1,750.63	\$ 1,750.63
February-10		\$ 2,648.37	\$ 2,648.37
March-10		\$ 2,137.39	\$ 2,137.39
April-10			\$ -
May-10			\$ -
June-10			\$ -
<b>Reported Accruals</b>	<b>\$ -</b>	<b>2,836.26</b>	<b>\$ 2,836.26</b>
<b>Total Pymt &amp; Invoice</b>	<b>\$ 71,201.07</b>	<b>\$ 44,725.92</b>	<b>\$ 115,926.99</b>
<b>% spent of grant</b>	<b>91.86%</b>	<b>61.07%</b>	<b>76.90%</b>
<b>Obligation Balance</b>	<b>\$ 6,311.93</b>	<b>\$ 28,509.08</b>	<b>\$ 34,821.01</b>

**\* The Kishwaukee College Occupational Bridge Program Contract ended 06/30/2009. First Institute Training & Management (FITM) is carrying out the DeKalb Occupational Bridge Program for PY'09 (07/01/2009-06/30/2010). FITM's Bridge Program has been incorporated into their PY'09 WIA DeKalb Title I-B Contract/Budget.**

<b>Highlighted in Yellow</b>	<b>Logged</b>
<b>Highlighted in Purple</b>	<b>In Review</b>
<b>Highlighted in Tan</b>	<b>Final Approval</b>
<b>Highlighted in Pink</b>	<b>Ready for Payment</b>